

Project Summary

Project Code: **CET** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Roadway Resurfacing** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	244	95	338	0	0	0	0	0	0	0	338
(03) Project Management	2,371	470	2,841	532	0	0	0	0	0	532	3,373
(04) Construction	23,193	3,273	26,466	3,547	0	0	0	0	0	3,547	30,012
Total:	25,807	3,838	29,645	4,079	0	0	0	0	0	4,079	33,724

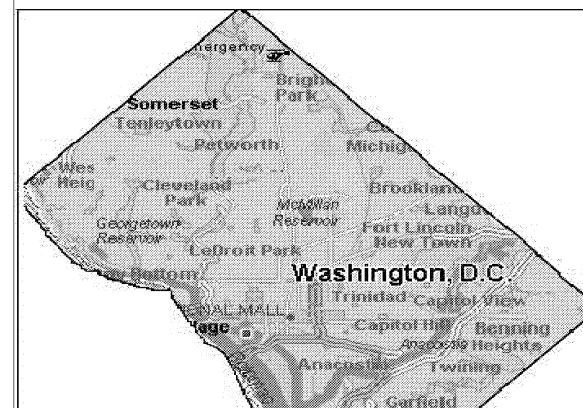
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	19,497	3,110	22,608	3,342	0	0	0	0	0	3,342	25,950
Highway Trust Fund (0351)	6,310	727	7,038	736	0	0	0	0	0	736	7,774
Total:	25,807	3,838	29,645	4,079	0	0	0	0	0	4,079	33,724

Project Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-Aid Highway System.

MAP



Project CET w/Subprojects

Department of Transportation

Project Code: CET	SubProject Code: 33	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: Refinement of Pavement Management	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	244	95	338	0	0	0	0	0	0	0	338
Total:	244	95	338	0	0	0	0	0	0	0	338

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	96	76	172	0	0	0	0	0	0	0	172
Highway Trust Fund (0351)	148	19	167	0	0	0	0	0	0	0	167
Total:	244	95	338	0	0	0	0	0	0	0	338

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 78
Implementation Status: New
UsefulLife: 30
Ward: 9
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Department presently uses the AASHTO Pavement Design Guide established in late 1970's. Since then, major revisions had been made to the guide including increase in allowable axle load and multiple combination of primary design characteristics. This project will revisit existing Department design policy and make sure all related design factors are incorporated. The end product will be a Design Catalog that considers various factors and provides alternative design options.

Scope of Work

The scope of work will include reviewing existing D.C. pavement design policy, road construction procedures and techniques, study soil classifications, collect pavement and traffic data, perform material testing as needed, and develop a Design Catalog that will allow selection of optimum design based on economic analysis.

MAP



Various Locations

Department of Transportation

Project Code: CET	SubProject Code: 10	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: FY98 3RD FA RESURFACING		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	451	34	485	0	0	0	0	0	0	0	485
(04) Construction	3,441	225	3,666	0	0	0	0	0	0	0	3,666
Total:	3,893	259	4,151	0	0	0	0	0	0	0	4,151

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,051	207	2,258	0	0	0	0	0	0	0	2,258
Highway Trust Fund (0351)	1,842	52	1,893	0	0	0	0	0	0	0	1,893
Total:	3,893	259	4,151	0	0	0	0	0	0	0	4,151

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	7,437
Implementation Status:	Under construction
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Various Locations

Department of Transportation

Project Code: CET	SubProject Code: I1	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: FY98 4TH FA RESURFACING	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	330	166	496	0	0	0	0	0	0	0	496
(04) Construction	3,135	1,105	4,240	0	0	0	0	0	0	0	4,240
Total:	3,465	1,271	4,736	0	0	0	0	0	0	0	4,736

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,772	1,017	3,789	0	0	0	0	0	0	0	3,789
Highway Trust Fund (0351)	693	254	947	0	0	0	0	0	0	0	947
Total:	3,465	1,271	4,736	0	0	0	0	0	0	0	4,736

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 12,998
Implementation Status: Design complete
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Various Locations

Department of Transportation

Project Code: CET	SubProject Code: I2	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: FY98 5TH FA RESURFACING		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	276	35	311	0	0	0	0	0	0	0	311
(04) Construction	3,149	233	3,382	0	0	0	0	0	0	0	3,382
Total:	3,425	268	3,693	0	0	0	0	0	0	0	3,693

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,740	214	2,954	0	0	0	0	0	0	0	2,954
Highway Trust Fund (0351)	685	54	739	0	0	0	0	0	0	0	739
Total:	3,425	268	3,693	0	0	0	0	0	0	0	3,693

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	8,730
Implementation Status:	Design complete
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Various Locations

Department of Transportation

Project Code: CET	SubProject Code: 19	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: PETWORTH ENHANCEMENT PROG. N		Implementing Agency Name: Department of Transportation	
Subproject Location: Georgia Ave., NW				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	449	0	449	0	0	0	0	0	0	0	449
(04) Construction	5,654	50	5,704	0	0	0	0	0	0	0	5,704
Total:	6,103	50	6,153	0	0	0	0	0	0	0	6,153

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	4,858	40	4,898	0	0	0	0	0	0	0	4,898
Highway Trust Fund (0351)	1,245	10	1,255	0	0	0	0	0	0	0	1,255
Total:	6,103	50	6,153	0	0	0	0	0	0	0	6,153

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	8,746
Implementation Status:	Design complete
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

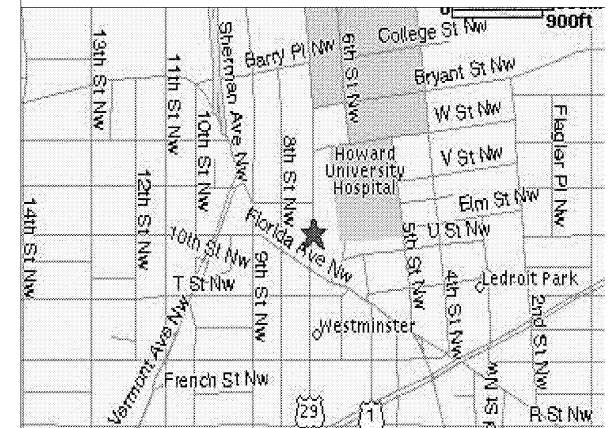
Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements in the Petworth neighborhood through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Georgia Ave., NW

Department of Transportation

Project Code: **CET** SubProject Code: **J1** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Resurfacing** Sub Project Name: **PETWORTH ENHANCEMENT PROG. ST** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Georgia Ave., NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	516	0	516	0	0	0	0	0	0	0	516
(04) Construction	6,134	50	6,184	0	0	0	0	0	0	0	6,184
Total:	6,650	50	6,700	0	0	0	0	0	0	0	6,700

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	5,293	40	5,333	0	0	0	0	0	0	0	5,333
Highway Trust Fund (0351)	1,356	10	1,366	0	0	0	0	0	0	0	1,366
Total:	6,650	50	6,700	0	0	0	0	0	0	0	6,700

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 14,870
Implementation Status: Design complete
UsefulLife: 30
Ward: 4
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements in the Petworth neighborhood through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Georgia Ave., NW

Department of Transportation

Project Code: CET	SubProject Code: J7	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: FY99 2nd Federal Aid Resurfacing		Implementing Agency Name: Department of Transportation	
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	110	110	329	0	0	0	0	0	329	439
(04) Construction	0	770	770	2,197	0	0	0	0	0	2,197	2,967
Total:	0	880	880	2,526	0	0	0	0	0	2,526	3,406

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	730	730	2,100	0	0	0	0	0	2,100	2,831
Highway Trust Fund (0351)	0	150	150	426	0	0	0	0	0	426	576
Total:	0	880	880	2,526	0	0	0	0	0	2,526	3,406

Milestone Data

Initial Authorization Date:	1998
Initial Cost:	0
Implementation Status:	Under construction
UsefulLife:	20
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Citywide

Department of Transportation

Project Code: CET	SubProject Code: J9	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: FY99 4th Federal Aid Resurfacing		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	252	30	282	0	0	0	0	0	0	0	282
(04) Construction	1,038	198	1,236	0	0	0	0	0	0	0	1,236
Total:	1,290	227	1,517	0	0	0	0	0	0	0	1,517

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,073	189	1,262	0	0	0	0	0	0	0	1,262
Highway Trust Fund (0351)	217	38	256	0	0	0	0	0	0	0	256
Total:	1,290	227	1,517	0	0	0	0	0	0	0	1,517

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,896
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Various Locations

Department of Transportation

Project Code: CET	SubProject Code: L3	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: FY2000 1st F.A. CW Pavem't Restoratio	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	96	29	125	0	0	0	0	0	0	0	125
(04) Construction	643	191	834	0	0	0	0	0	0	0	834
Total:	739	220	959	0	0	0	0	0	0	0	959

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	615	183	798	0	0	0	0	0	0	0	798
Highway Trust Fund (0351)	125	37	162	0	0	0	0	0	0	0	162
Total:	739	220	959	0	0	0	0	0	0	0	959

Milestone Data

Initial Authorization Date:	2000
Initial Cost:	2,392
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Various Locations

Department of Transportation

Project Code: CET	SubProject Code: L8	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Resurfacing	Sub Project Name: 16th St. NW. Rittenhouse to Whittier	Implementing Agency Name: Department of Transportation		
Subproject Location: 16th St. NW. Rittenhouse to Whittier				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	68	68	203	0	0	0	0	0	203	270
(04) Construction	0	450	450	1,350	0	0	0	0	0	1,350	1,800
Total:	0	518	518	1,553	0	0	0	0	0	1,553	2,070

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	Under design review
UsefulLife:	
Ward:	
CIP Approval Criteria:	
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	414	414	1,242	0	0	0	0	0	1,242	1,656
Highway Trust Fund (0351)	0	104	104	311	0	0	0	0	0	311	414
Total:	0	518	518	1,553	0	0	0	0	0	1,553	2,070

Scheduled Actual

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

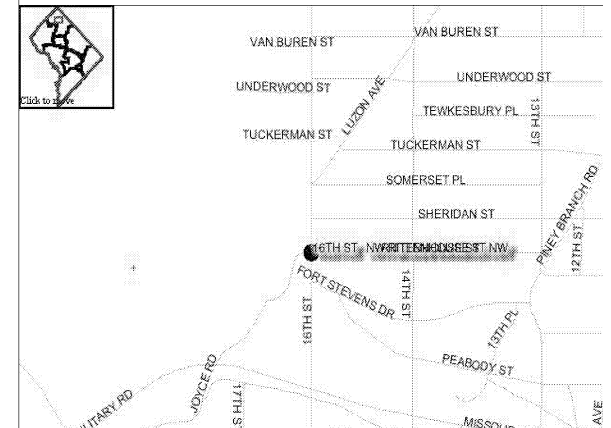
Subproject Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.

MAP



16th St. NW. Rittenhouse to Whittier